

AMENDMENT
to the
COOPERATIVE AGREEMENT
between
WEBER COUNTY
and
UTAH STATE UNIVERSITY

THIS AMENDMENT is between **WEBER COUNTY**, a body corporate and politic of the State of Utah (“County”) and **UTAH STATE UNIVERSITY** (“USU”). County and USU may be referred to jointly as the “Parties.”

RECITALS

WHEREAS, County and USU entered into an agreement (County contract #323) (“Agreement”) effective January 01, 2021 and continuing through December 31, 2023 for promoting and providing for extension services throughout Weber County; and

WHEREAS, the Parties now desire to amend the Agreement and update and replace the summary of the budget items and anticipated expenditures attached to the Agreement as “Appendix A; and

THEREFORE, in exchange for valuable consideration, including the mutual covenants contained in this Amendment, the Parties covenant and agree as follows:

1. Paragraph 5 “Operating Budget” is hereby replaced in its entirety to read as follows:

5. Operating Budget. Budget amounts for 2022 and 2023 will be determined as part of the County's budgeting process. The financial support shall include, but is not limited to, support staff, telephone service, office equipment, supplies, travel expenses, staff in-service training, facility expenses, etc. The total dollar amount of the operating budget shall not be exceeded by USU without the prior written consent of the County. A summary of the budget items and anticipated expenditures are set forth in Appendix A. The County may subdivide the budgeted items listed in the summary to conform to the County's system of account titles.

2. “Appendix A” of the Agreement is hereby replaced in its entirety to read as follows in the “Appendix A” attached to this Amendment.
3. All other terms and conditions of the Agreement not specifically referenced herein shall remain in full force and effect.

Dated this _____ day of _____, 2023.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By _____

Gage Froerer, Chair

Commissioner Harvey voted _____


Commissioner Bolos voted _____

Commissioner Froerer voted _____

ATTEST:

Ricky Hatch, CPA
Weber County Clerk/Auditor

UTAH STATE UNIVERSITY

By: 

Title: VP & Dean

Date: 01/05/2023

**Appendix A: 2023
Budget Items and Anticipated Expenditures for Term**

ACCESS CODE (for County Use if needed)	DESCRIPTION	DOLLAR AMOUNT	REIMBURSABLE TO USU Y/N
	Training & Travel	\$16,900	Y
	Other Expenses		
	Other Services (EFNEP \$2,000 & Create Better Health \$5,000)	\$7,000	Y
	Office Expense & Supplies	\$3,750	Y
	Equipment Maintenance	\$4,830	Y
	Bee Inspector	\$2,700	Y
	Youth Development	\$2,000	Y
	Contracted Services. Includes all support staff including staff assistants, receptionists and educators, as well as contribution to salary for faculty serving as extension agent.	\$269,029	Y
	Equipment		
	Building Improvements	\$1,000	Y
	Controlled Assets	\$2,085	Y
	Funds Provided to USU Subtotal	\$309,294	
	In-kind County Contributions Subtotal (Telephone, Fleet, Computer, Risk Management)	\$8,966	N
TOTAL		\$318,259	